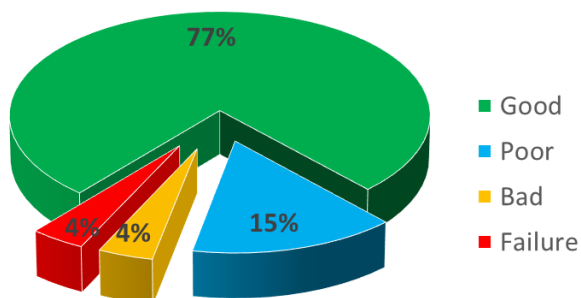


10-Year Stormwater SoGR Budget Increase Breakdown

Year	SoGR Needs Identified	Existing & Reallocated Funds	Incremental Increase to SoGR Budget
2021	\$ 5.00 M	\$ 5.00 M	0
2022	\$ 5.50 M	\$ 5.50 M	0
2023	\$ 5.50 M	\$ 5.50 M	0
2024	\$ 6.50 M	\$ 0.35 M	\$ 6.15 M
2025	\$ 6.50 M	\$ 0.35 M	\$ 6.15 M
2026	\$ 6.50 M	\$ 0.35 M	\$ 6.15 M
2027	\$ 7.00 M	\$ 0.35 M	\$ 6.65 M
2028	\$ 7.00 M	\$ 0.35 M	\$ 6.65 M
2029	\$ 7.00 M	\$ 0.35 M	\$ 6.65 M
2030	\$ 7.00 M	\$ 0.35 M	\$ 6.65 M
TOTAL	\$ 63.50 M	\$ 18.45 M	\$ 45.05 M

Stormwater Condition Overview by Municipality

Condition Grade	Brampton	Mississauga	Caledon	TOTAL
Good – Fair	43%	29%	5%	77%
Poor	5%	9%	1%	15%
Bad	1%	2%	1%	4%
Failure	2%	2%	0%	4%



Stormwater Investment Needs by Condition and Municipality

Condition Grade	Brampton	Mississauga	Caledon	Total Costs
Good – Fair	No Capital Investment Required			
Poor	\$9.3 M	\$22.2 M	\$3.0 M	\$34.50 M
Bad	\$6.5 M	\$8.0 M	\$4.0 M	\$18.50 M
Failure	\$3.3 M	\$5.0 M	\$2.2 M	\$10.50 M
Total SOGR Needs Identified				\$63.50 M
Existing & Reallocated Funds				-\$18.45 M
Incremental Increase to SW 10-yr SoGR Budget				\$ 45.05 M

