

RECEIVED

November 3, 2020

REGION OF PEEL
OFFICE OF THE REGIONAL CLERK

199 County Court Blvd.
Brampton, ON
L6W 4P3
Tel: 905-796-0040
Toll Free: 1-888-733-1177
www.centralwestlhin.on.ca

199, boul. County Court
Brampton, ON
L6W 4P3
Téléphone : 905-796-0040
Sans frais : 1-888-733-1177
www.rliisscentre-ouest.on.ca

November 3, 2020

Ms. Donna Kern
Director, Senior Services Development
The Regional Municipality of Peel
10 Peel Centre Drive
Brampton, ON
L6T 4B9

REFERRAL TO **Health Services**
RECOMMENDED
DIRECTION REQUIRED
RECEIPT RECOMMENDED

Dear Ms. Kern:

**Re: 2020/21 Funding–Amendment to the Multi-Sector Service Accountability Agreement;
One-Time Funding to the Community Support Services Sector in 2020/21 to support
capacity and one-time expenditures related to COVID-19**

The Central West Local Health Integration Network (the “LHIN”) is pleased to advise that The Regional Municipality of Peel (the “HSP”) has been approved to receive one-time funding of \$123,500 for the 2020/21 fiscal year to support the continuation and expansion of community support services and one-time expenditures related to COVID-19 response.

Based on The Regional Municipality of Peel reported 2020-21 in-year projected surplus, we are pleased to recognize the opportunity to reallocate a total of \$111,382 in surplus year-end funds towards these identified COVID-19 expenses. The funding guidelines clearly state that any anticipated surplus is to be accessed first for COVID-19 expenses. Final approval of this in-year reallocation of surplus funds will be based upon the LHIN’s review of Regional Municipality of Peel’s Q2 submission.

This one-time funding is intended to support the higher costs to deliver services and expansion of service delivery in response to COVID-related demand. Eligible pandemic related expenses may include:

- Screening;
- Infection control;
- Supplies and equipment related to care delivery during COVID-19, such as supports for virtual care delivery;
- Personal Protective Equipment;
- Staffing; and
- Other costs related to service expansion necessitated by COVID-19, other than capital costs.

Details of the funding and terms and conditions on which it will be provided are set out in Appendix A.

In accordance with the *Local Health System Integration Act, 2006* the LHIN hereby gives notice that, subject to the HSP's agreement, it proposes to amend the Multi-Sector Service Accountability Agreement (the "MSAA") between the HSP and the LHIN with effect as of the date of this letter. To the extent that there are any conflicts between what is in the MSAA and what has been added to the MSAA by this letter, this letter including the terms and conditions will govern in respect of the funding. All other terms and conditions in the MSAA will remain the same. Any funds that have not met the conditions at year-end or any unspent funds are subject to recovery. The HSP is also required to maintain financial records for this allocation for year-end audit and evaluation by the LHIN, if requested.

Please indicate the HSP's acceptance of the proposed funding, the conditions in which it is provided, and the HSP's agreement to the amendment of the MSAA by signing below and returning one scanned copy of this letter to the LHIN via email to CWDOCUMENTS@LHINS.ON.CA within 2 weeks of receipt of this letter.

Should you have any questions regarding the information provided in this letter, please contact Neil McIntosh Manager, Accountability Agreements and Contract Management at (416) 409-2931 or via email at Neil.McIntosh@lhins.on.ca

The government remains committed to fiscal responsibility therefore it is critical that you continue to manage costs within your approved budget.

Thank you for your dedication and commitment to health care and the important service your organization provides to the residents of the Central West LHIN.

Sincerely,



Brock Hovey
VP, Corporate Services, Accountability & Quality (Central West LHIN)
Interim CFO & Vice President Finance, Performance & Corporate Services
(Mississauga Halton LHIN), Ontario Health (Central Region)

Enclosed: Appendix A

- c: Kathryn Lockyer, Regional Clerk, The Regional Municipality of Peel
Donna Cripps, Interim CEO, Central, Central West, Mississauga Halton and North Simcoe
Muskoka Local Health Integration Networks (LHIN), Transitional Regional Lead, Ontario Health (Central Region)
Chris Ferrao, Director, Health System Performance, Funding, Contract Management and Relations, Ontario Health (Central Region), Central West and Mississauga Halton LHIN
Vijeetha Raviraj, Director, Health System Integration, Central West LHIN
Neil McIntosh, Manager, Accountability Agreements and Contract Management, Central West LHIN
Ivan Todorov, Manager, Funding and Allocation, Central West LHIN