

**Appendix VI**  
**2020 Triannual Financial Performance Report – August 31, 2020**

**Total External Funding for COVID-19 - \$44.5 million**

<b>Program</b>	<b>External Funding (millions)</b>	<b>Additional Details</b>
Housing Support	\$23.0	A total of \$13.3 million was received through the federal Reaching Home Program and the provincial Social Services Relief Fund to help communities respond to the increased and changing demands for services to the vulnerable, resulting from the COVID-19 pandemic; another \$9.7 million in funding is anticipated to be received from the Province.
Early Years and Child Care	\$17.8	The federal government announced \$17.8 million in Safe Restart Funding for child care centres for the period of September to December, 2020 has been received.
Infectious Disease Prevention	\$2.0	Peel Public Health will receive one-time funds for the School-Focused Nurses Initiative. \$2.0 million is the expected cost of sixty-four temporary School Focused Nurses salaries and benefits for September to December for the safe reopening of schools. This amount is expected to be received by year end.
Long Term Care	\$1.7	A total of \$1.7 million is expected to be received by year-end to help offset some of the costs related to COVID-19 including personal protective equipment, cleaning and staffing. Additional one-time funding was announced on September 29th. The Region's share is unknown at this time.
<b>Total Tax Supported External Funding for Region Controlled Services</b>	<b>\$44.5</b>	