

FOR OFFICE USE ONLY

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| MEETING DATE YYYY/MM/DD 2021/02/04 | MEETING NAME Regional Council Budget |
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Attention: Regional Clerk
Regional Municipality of Peel
10 Peel Centre Drive, Suite A
Brampton, ON L6T 4B9
Phone: 905-791-7800 ext. 4582
E-mail: council@peelregion.ca

| |
|--|
| DATE SUBMITTED YYYY/MM/DD 2020/11/02 |
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| NAME OF INDIVIDUAL(S) Heather Haire, Mike Garant |
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| POSITION(S)/TITLE(S) Treasurer, Inspector of Caledon OPP |
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| NAME OF ORGANIZATION(S) Town of Caledon, OPP |
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| | | |
|---|------------------|-----------|
| E-MAIL heather.haire@caledon.ca, mike.garant@opp.ca | TELEPHONE NUMBER | EXTENSION |
|---|------------------|-----------|

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|---|
| REASON(S) FOR DELEGATION REQUEST (SUBJECT MATTER TO BE DISCUSSED) 2021 OPP Budget |
|---|

| | | |
|--|---|---|
| A formal presentation will accompany my delegation <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | | |
| Presentation format: <input checked="" type="checkbox"/> PowerPoint File (.ppt) <input type="checkbox"/> Adobe File or Equivalent (.pdf) | | |
| <input type="checkbox"/> Picture File (.jpg) | <input type="checkbox"/> Video File (.avi,.mpg) | <input type="checkbox"/> Other <input type="text"/> |
| Additional printed information/materials will be distributed with my delegation : <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Attached | | |

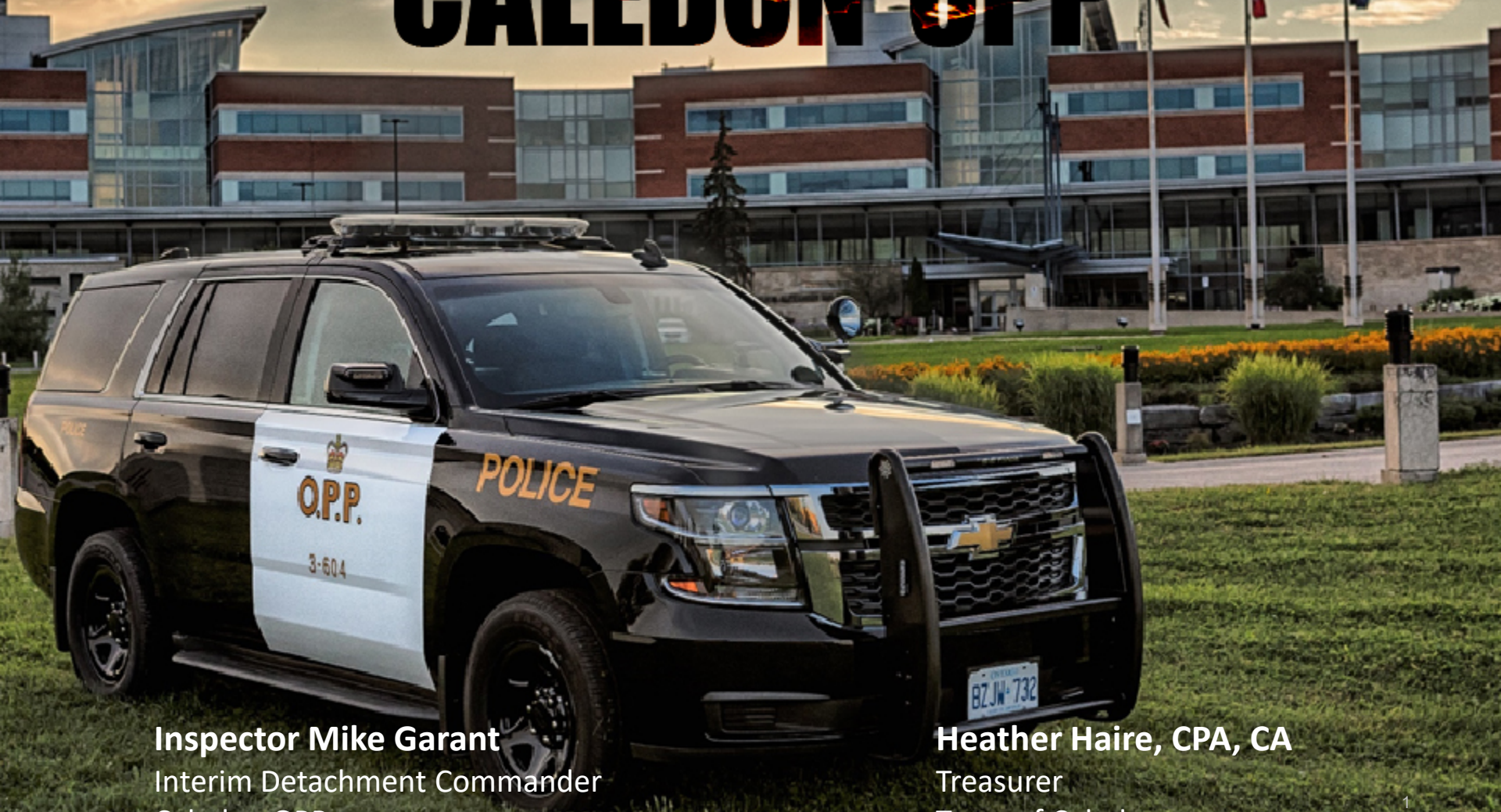
Note:
Delegates are requested to provide an electronic copy of all background material / presentations to the Clerk's Division at **least ten (10) business days prior** to the meeting date so that it can be included with the agenda package. **In accordance with Procedure By-law 56-2019, as amended, delegates appearing before Regional Council or Committee are requested to limit their remarks to 5 minutes and 10 minutes respectively (approximately 5/10 slides).**
Delegates should make every effort to ensure their presentation material is prepared in an [accessible format](#).
Once the above information is received in the Clerk's Division, you will be contacted by Legislative Services staff to confirm your placement on the appropriate agenda.

Notice with Respect to the Collection of Personal Information
(Municipal Freedom of Information and Protection of Privacy Act)

Personal information contained on this form is authorized under Section 5.4 of the Region of Peel Procedure By-law 56-2019, as amended, for the purpose of contacting individuals and/or organizations requesting an opportunity to appear as a delegation before Regional Council or a Committee of Council. The Delegation Request Form will be published in its entirety with the public agenda. The Procedure By-law is a requirement of Section 238(2) of the *Municipal Act, 2001*, as amended. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. All Regional Council meetings are audio broadcast via the internet and will be posted and available for viewing subsequent to those meetings. Questions about collection may be directed to the Manager of Legislative Services, 10 Peel Centre Drive, Suite A, 5th floor, Brampton, ON L6T 4B9, (905) 791-7800 ext. 4462.

Please save the form to your personal device, then complete and submit via email attachment to council@peelregion.ca

PROPOSED 2021 BUDGET CALEDON OPP



Inspector Mike Garant
Interim Detachment Commander
Caledon OPP

Heather Haire, CPA, CA
Treasurer
Town of Caledon

Contract Enhancements

- Dedicated Traffic Unit
- Community Response Unit
- Caledon Mental Health Unit
- Community Street Crime Unit



Thomas Carrique @OPPCommissioner · 13h

\$500,000 in cash along with 300 grams suspected cocaine, 2 luxury vehicles and other illicit drugs seized by Caledon's #OPPStreetCrime Unit. Thank you to members from across @OPP_CR for their investigative excellence and assistance making 4 arrests.



Support Services

- Court Security
- Regional Crime Analyst
- Emergency Response Team
- Major Crime Unit
- Victim Services
- School Resource Officers
- Community Safety Officer



Focused Priorities

- Traffic
- Property Crime Reduction
- Community Engagement
- Violent Crime Reduction



Our Focus - Traffic

- Traffic:
 - Complaints
 - Enforcement
 - Safety Education
- Commercial Vehicle Enforcement
- Impaired Driving
- Focused Patrol Initiatives
- Technology
 - eTicketing
 - Automated License Plate Reader (ALPR)
- Partnerships
 - Vision Zero Committee
 - Fatal Collision Review Committee
 - MTO
 - Neighbouring Agencies



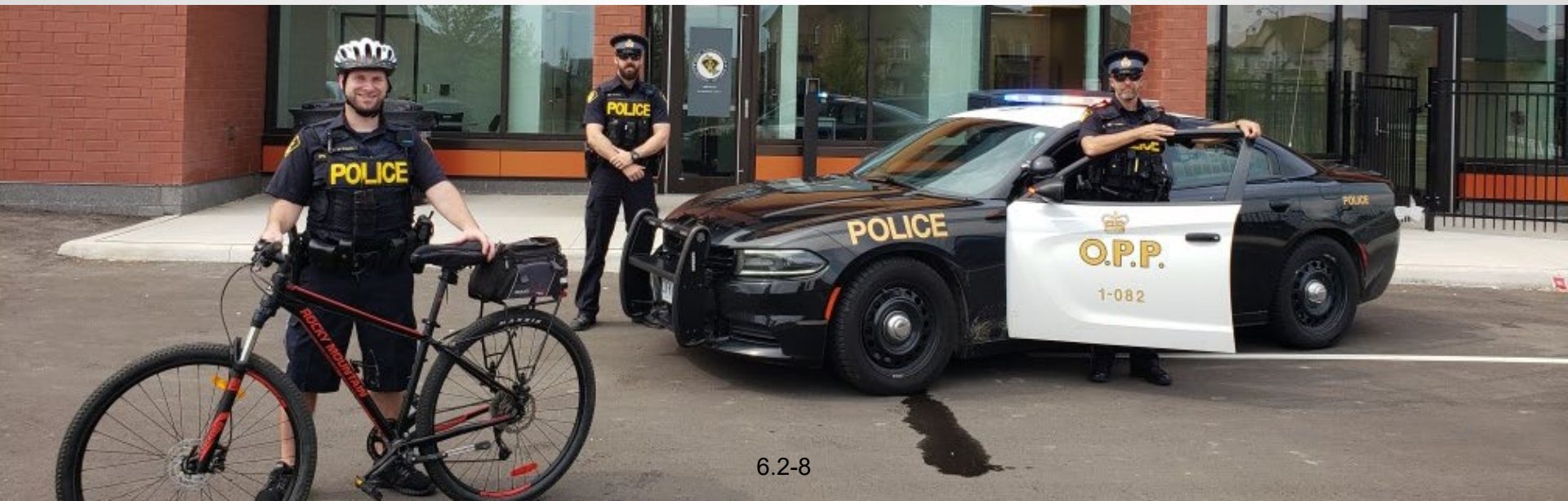
Our Focus - Traffic Enforcement

| Offence Count | January to July - YTD | | |
|---------------------------|-----------------------|---------------|---------------|
| | 2019 | 2020 | % Change |
| Highway Traffic Act | 9,409 | 9,175 | -2.5% |
| Criminal Code Traffic | 125 | 179 | 43.2% |
| Criminal Code Non-Traffic | 514 | 546 | 6.2% |
| Other Violations | 1,010 | 1,002 | -0.7% |
| Liquor Licence Act | 50 | 67 | 34.0% |
| All Violations | 11,108 | 10,969 | -1.25% |



2020 Operational Efficiencies

- 911 – new response process
- Increased online reporting
- FSU – management of low priority calls, while maintaining a high standard of reporting
- New Southfields Village ESO
 - Decreased response time
 - Admin duties completed within officers' zone
 - Allows for more patrols/time in the community
- HR Update:
 - New recruits stay for a minimum of 3 years



Motor Vehicle Collisions

| Incidents | Year to Date - July | | |
|-----------------|---------------------|------------|---------------|
| | 2019 | 2020 | % Change |
| Fatal | 7 | 3 | -57.1% |
| Personal Injury | 159 | 94 | -40.9% |
| Property Damage | 754 | 587 | -22.1% |
| Total | 920 | 684 | -25.7% |





OPP Central
@OPP_CR



Six impaired drivers arrested in @YourCaledon over the long weekend. The drivers enjoyed their stay with Caledon OPP, followed by a 90-day driver's licence suspension and a vehicle impound. #DriveSober #ArriveAlive #CaledonOPP ^in.



OPP Central Region
@OPP_CR



Less traffic on the roads doesn't mean less danger when going double the posted speed limit. This driver was stopped for going 130 km/h in 60 km/h zone in #CaledonVillage. #SlowDown #TrafficEnforcement #CaledonOPP ^in.



NEWS Mar 05, 2020

Caledon driver busted going 97 km over speed limit in school zone

A 20-year-old from Caledon is facing stunt driving charged after police say he was going 97 km over the speed limit in a school zone.

Our Focus - Property Crime Reduction

Community Street Crime Unit:

- Property Crime
- Drug Enforcement
- Education
- Partnerships
- Manage Legal Marihuana Grow Operations
- Crime Abatement (Monitoring high risk offenders)



OPP Central Region
@OPP_CR

Three parties arrested, 36 charges laid in theft from cars investigation by [#CaledonOPP](#). Never leave your vehicle unlocked and valuables in plain view. [#LockItOrLoselt](#) [#CrimePrevention](#) ^in.



Our Focus – Property Crime Reduction

| Type | January to July - YTD | | |
|----------------------|-----------------------|------------|--------------|
| | 2019 | 2020 | % Change |
| Arson | 1 | 2 | 100.0% |
| Break & Enter | 59 | 33 | -44% |
| Theft Over | 72 | 73 | 1.3% |
| Theft Under | 207 | 193 | -6.7% |
| Possess Stolen Goods | 7 | 9 | 28.5% |
| Fraud | 92 | 115 | 25% |
| Mischief | 85 | 92 | 8.2% |
| Total | 523 | 517 | -1.1% |

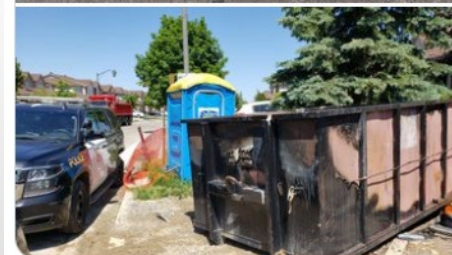
**2019 CLEARANCE RATE
YEAR-TO-DATE 16.4%**

**2020 CLEARANCE RATE
YEAR-TO-DATE 17.4%**



OPP Central Region
@OPP_CR

#Bolton community is devastated after several public playground structures are destroyed by suspicious fire. Investigation is ongoing – anyone with information or security footage, please call #CaledonOPP at 905-584-2241 or @PeelCrimeStopp anonymously.
@CaledonFire ^in.



Drug Enforcement

| Type | Year to Date - July | | |
|----------------------------|---------------------|-----------|-------------|
| | 2019 | 2020 | % Change |
| Possession | 5 | 13 | 160.0% |
| Trafficking | 3 | 7 | 133.0% |
| Importation and Production | 0 | 0 | - |
| Total | 8 | 20 | 150% |

Fentanyl & Synthetic Opioids

OPP tracking occurrences -
11 lives saved in Caledon since
Naloxone introduced in 2017

2020 CLEARANCE RATE
YEAR-TO-DATE 80%



Our Focus - Community Engagement

Community Response Unit

- Community Engagement
- Enforcement
- Focused patrols
 - COVID-19
- ATV/bike patrols
- Education
- Partnerships



Our Focus - Community Engagement

Community Safety Officer

- Neighbourhood Watch (14+)
- Crime Prevention
 - Elder abuse
 - Anti-fraud & cyber safety
 - Property crime
- Media/social media
- Community engagement

Auxiliary Unit

- SafeGuard Ontario
- Community events
 - Restricted 2020 - COVID
- Child car seat clinics
 - Program suspended from March – September.
 - September 26th - clinics resumed in Southfields.



Our Focus - Community Engagement

School Resource Officers

- D.A.R.E.
- OPP Kids
- Youth Leadership

Program paused due to COVID; two intakes planned for 2021.

- Cram the Cruiser
 - 11, 472 lbs. of food; \$11,503 worth of toys & gift cards.
- Shop with the Cop
 - 58 kids, budget of \$200 each
- Youth mentoring
 - Restricted due to COVID.



Our Focus - Community Engagement

Caledon Mental Health Unit

- Partnership with CMHA Peel Dufferin, 24.7 Crisis Support
- Mental Health Pre-Charge Diversion
- Project Lifesaver
- Police/Hospital Protocol – Oct. 2020
- 191 apprehensions, 74% held (total for 2019)
- 103 apprehensions Jan-July 2020

**24.7 CRISIS
SUPPORT
PEEL DUFFERIN**



**Canadian Mental
Health Association**
Peel Dufferin
Mental health for all



Our Focus - Violent Crime Reduction

- Major Crime Unit
- Major Case Management
- Crime Analytics
- Forensic Identification
- Community Street Crime Unit
- Education & Engagement (CSO)
- Victim Services



OPP Central
@OPP_CR

Suspect has been arrested after extensive investigation by Caledon Major Crime Unit, Community Street Crime Unit and Regional Support Team.

#CaledonOPP would like to thank the public for their assistance in this investigation. @YourCaledon
#CommunitySafety



Violent Crime

| Type | Year to Date - July | | |
|-------------------------------|---------------------|------------|--------------|
| | 2019 | 2020 | % Change |
| Murder | 0 | 0 | - |
| Other Offences Causing Death | 0 | 0 | - |
| Attempted Murder | 0 | 0 | - |
| Sexual Assault | 21 | 12 | -42.8% |
| Assault | 78 | 70 | -10.2% |
| Abduction | 4 | 5 | 25.0% |
| Robbery | 2 | 3 | 50.0% |
| Other Crimes Against a Person | 40 | 60 | 30.4% |
| Total | 145 | 150 | 3.45% |

2019 CLEARANCE RATE
YEAR-TO-DATE 63.4%

2020 CLEARANCE RATE
YEAR-TO-DATE 72%



6.2-19



Breakdown of 2021 Budget



1. OPP Contract Policing

- Base service costs allocated on property count;
- Calls per service allocated based on rolling 4 year average (weighted by call type);
- 27 Contract Enhancements to focus on Community Response, Street Crime, and Traffic

2. OPP Property Service and Equipment costs

- Operating costs related to the OPP Facilities for Maintenance, Equipment and Utilities

3. Recovery from Grants

- Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant



Proposed 2021 Caledon OPP Operating Budget & 2022 to 2024 Forecast

| | 2020 Approved Budget | 2021 Proposed Budget | 2022 Projection | 2023 Projection | 2024 Projection |
|---|----------------------------|----------------------------|---------------------|---------------------|---------------------|
| OPP Contract & Projections | \$12,284,965 | \$12,987,376 | \$13,379,805 | \$13,739,831 | \$14,109,866 |
| Draw from Caledon OPP Policing Stabilization Reserve | (\$62,785) | (\$495,000) | (\$405,000) | (\$260,000) | (\$100,000) |
| OPP Property Services Costs and Equipment | \$718,719 | \$758,246 | \$778,411 | \$793,979 | \$809,859 |
| Recoveries from Grants (Community Safety and Policing Grant, Court Security and Prisoner Transportation Grant) | (\$390,000) | (\$390,000) | (\$390,000) | (\$390,000) | (\$390,000) |
| Net OPP Operating Expense Budget | \$12,550,899 | \$12,860,622 | \$13,363,216 | \$13,883,810 | \$14,429,725 |
| % Increase | | 2.47% | 3.91% | 3.90% | 3.93% |
| \$ Increase over previous year | | \$309,723 | \$502,594 | \$520,594 | \$545,915 |

2021 Proposed Capital Projects

- New OPP satellite Office in the Seniors Centre Addition in Bolton
 - Budget of \$400,000 funded from Regional DC's and OPP Capital Infrastructure Reserve
- Ancillary Building – To construct a 2500 square foot enclosed building for a larger secure space for evidence storage.
 - Budget of \$1,104,675 funded from Regional DC's



Current Reserve Fund balances

Reserve fund balances have sufficient funds to fund proposed 2021 OPP capital projects and proposed draws to fund the operating budget

- \$5.5 million Caledon Policing Stabilization Reserve
- \$7.3 million OPP Capital Infrastructure Reserve
- Region is updating their DC background study to capture the proposed capital projects